

# FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES BY DEPARTMENT

As of Pay End Date: 08/11/2007

Department	Current Period Number of Employees
AGRICULTURE	531.0
ATTORNEY GENERAL	493.0
AUDITOR GENERAL	138.0
CIVIL RIGHTS	119.0
CIVIL SERVICE	201.0
COMMUNITY HEALTH	4,064.5
CORRECTIONS	16,094.0
EDUCATION	363.0
ENVIRONMENTAL QUALITY	1,401.5
EXECUTIVE OFFICE	44.0
HISTORY ARTS AND LIBRARIES	194.5
HUMAN SERVICES	9,634.5
INFORMATION TECHNOLOGY	1,703.0
LABOR & ECONOMIC GROWTH	3,893.0
MANAGEMENT & BUDGET	958.5
MILITARY AFFAIRS	922.0
NATURAL RESOURCES	1,668.5
STATE	1,581.0
STATE POLICE	2,630.0
STRATEGIC FUND	176.0
TRANSPORTATION	2,864.0
TREASURY	1,512.5
<b>Sum:</b>	<b>51,186.5</b>

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	23	536.5
ATTORNEY GENERAL	23	519.6
AUDITOR GENERAL	23	137.9
CIVIL RIGHTS	23	119.5
CIVIL SERVICE	23	206.3
COMMUNITY HEALTH	23	4,246.8
CORRECTIONS	23	16,393.1
EDUCATION	23	370.4
ENVIRONMENTAL QUALITY	23	1,426.0
EXECUTIVE OFFICE	23	43.7
HISTORY ARTS AND LIBRARIES	23	195.8
HUMAN SERVICES	23	9,778.2
INFORMATION TECHNOLOGY	23	1,713.7
LABOR & ECONOMIC GROWTH	23	3,978.1
MANAGEMENT & BUDGET	23	972.5
MILITARY AFFAIRS	23	935.3
NATURAL RESOURCES	23	1,621.9
STATE	23	1,626.7
STATE POLICE	23	2,661.6
STRATEGIC FUND	23	174.2
TRANSPORTATION	23	2,899.0
TREASURY	23	1,570.5
<b>Sum:</b>		<b>52,127.2</b>

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represent approximately 97.5% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.